



# **Presidential Infrastructure Development Fund (PIDF) Quarterly Progress Report for the Utilization of the Recovered Assets**

Q1 2023

**Confidential**

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# Summary of Ongoing Projects

- On 25<sup>th</sup> February 2018, His Excellency President Muhammadu Buhari (GCFR) approved the establishment of the Presidential Infrastructure Development Fund (“PIDF”) to accelerate the execution of strategic infrastructure projects essential to the rapid growth and modernization of Nigeria’s economy.
- The Nigeria Sovereign Investment Authority (“NSIA”) is currently acting as the Fund Manager for PIDF and is responsible for overseeing the development of the Ongoing Projects which include (i) Lagos-Ibadan Expressway (“LIE”), (ii) Second Niger Bridge Project (“2NB”), and (iii) Abuja-Kaduna-Zaria-Kano Road (“AKR”).
- It is expected that 2NB will be commissioned before the current administration leaves office, at a date to be determined by the Presidency. LIE is expected to be completed in 2023 and AKR in 2025 as a result of the 11 months halt due to force majeure following the Abuja – Kaduna bound train attacks
- The Ongoing Projects will be commercialized through tolling, concessions, marketing and other revenue generating strategies, with LIE forecasted to be the most lucrative due to its heavy traffic count and location.
- Dar Al-Handasah Consultants Limited in consortium with TSL Engineering Limited (“Dar and TSL”) has been engaged as the Technical Adviser (“TA”) on 2NB as well as LIE. Similarly, Ondur Engineering Limited & Hancock Ogundiya & Partners Limited has been engaged as TA on AKR.
- To date, the NSIA has received recovered funds totalling US\$342.8 million which include the US\$311.8 million recovered from the Abacha family, US\$10.4 million recovered from UK and Ireland and \$20.6 million Mecosta funds. The recovered funds are used for disbursements towards works done on the PIDF projects. Full details of all recovered funds can be found in the financial update section.

| Project      | Contract Sum (₦'bn) | Recovered Funds Allocated (₦'bn) | Recovered Funds Disbursed (₦'bn) | Project Completion Status |
|--------------|---------------------|----------------------------------|----------------------------------|---------------------------|
| LIE          | 311.4               | 49.3                             | 37.5                             | 93%                       |
| 2NB          | 206.2               | 49.3                             | 42.8                             | 98%                       |
| AKR          | 655.2               | 49.3                             | 46.5                             | 100% REBEME and 48% ABEME |
| <b>Total</b> | <b>1172.8</b>       | <b>147.9</b>                     | <b>126.8</b>                     |                           |

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|                       |                                  |                                  |                             |                      |
|-----------------------|----------------------------------|----------------------------------|-----------------------------|----------------------|
| <b>₦311.4 Billion</b> | <b>₦49.3 Billion<sup>1</sup></b> | <b>₦37.5 Billion</b>             | <b>Q2 2023<sup>2</sup></b>  | <b>JBN &amp; RCC</b> |
| <b>Contract Sum</b>   | <b>Recovered Funds Allocated</b> | <b>Recovered Funds Disbursed</b> | <b>Est. Completion Date</b> | <b>Contractors</b>   |

## Overview

- The Lagos-Ibadan Expressway ("LIE") is a 127.6 km-long expressway widely regarded as the busiest interstate in the country and the major connection route between the northern, southern and eastern parts of Nigeria.
- The project is being executed in two sections; Section I (Lagos-Shagamu) is constructed by Julius Berger Nigeria Plc ("JBN"), while Section II (Shagamu-Ibadan) is by Reynolds Construction Company ("RCC")

| <b>Contractor</b> | <b>Original Contract Sum (₦'bn)</b> | <b>Augmentation (₦'bn)</b> | <b>Revised Project Cost (₦'bn)</b> |
|-------------------|-------------------------------------|----------------------------|------------------------------------|
| JBN - Section 1   | 70.8                                | 64.1                       | 134.9                              |
| RCC - Section 2   | 96.3                                | 80.2                       | 176.5                              |
| <b>Total</b>      | <b>167.1</b>                        | <b>144.3</b>               | <b>311.4</b>                       |

## Current Status

- Section 1 – 94% of LIE Section 1 which is being handled by JBN has been completed to date and ₦12.2 bn has been disbursed to JBN from the recovered funds for works done on this project.
- Section 2 – 92% of LIE Section 2 which is being handled by RCC has been completed to date and ₦25.3 bn has been disbursed to RCC from the recovered funds for works done on this project.
- The Federal Executive Council ("FEC") has approved the Augmentation proposal of ₦22.1bn to the LIE section II contract, required to complete the main carriageway (Phase I) due to shortfall of items on permanent works and Variation of Price ("VOP").

<sup>1</sup> Combined total of recovered funds allocated to LIE.

<sup>2</sup> This completion date is for the main carriageway only.

# Lagos-Ibadan Expressway Pictures



# Second Niger Bridge

|                                   |                                  |                                  |                             |                    |
|-----------------------------------|----------------------------------|----------------------------------|-----------------------------|--------------------|
| <b>₦206.2 Billion<sup>1</sup></b> | <b>₦49.3 Billion<sup>2</sup></b> | <b>₦42.8 Billion</b>             | <b>Q2 2023<sup>3</sup></b>  | <b>JBN</b>         |
| <b>Contract Sum</b>               | <b>Recovered Funds Allocated</b> | <b>Recovered Funds Disbursed</b> | <b>Est. Completion Date</b> | <b>Contractors</b> |

## Overview

- The Second Niger Bridge project involves the construction of a 1.6km bridge across the River Niger, with two separate superstructures and 10.3km roads, linking Anambra and Delta States, in the southeast of the country.
- The project is being executed by JBN.

## Current Status

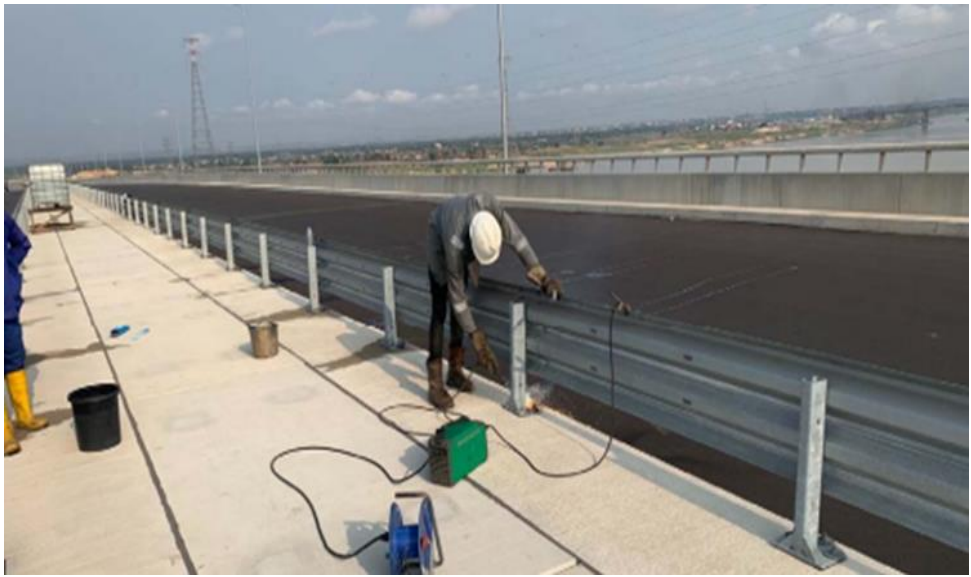
- 98% of 2NB has been completed to date. ₦42.8 bn has been disbursed to JBN from the recovered funds for works done on this project.
- The FEC has approved the Construction of 2.4km Link Road linking the Asaba end of 2NB to the Approach Road of Phase 2A.
- The construction of the Link Road will lead to the early commissioning of the bridge and have the bridge operational and generating revenue through the collection of toll fees.
- The PIDF team has also been informed of FEC's approval of the ₦4.5bn Augmentation proposal on 2NB, to provide for additional VOP provision, due to shortfall of items on permanent works.
- There is indication that the 2NB main bridge will be commissioned before the current administration leaves office.

1 There is an additional estimated ₦21bn for the construction of the temporary link road and additional works.

2 Combined total of recovered funds allocated to 2NB.

3 Estimated completion date is Q2 2023 due to flooding.

# Second Niger Bridge Pictures





|  |                                  |                                  |                             |                    |
|--|----------------------------------|----------------------------------|-----------------------------|--------------------|
| <b>₦155.7 Billion (REBEME2)</b><br><b>₦655.2 Billion (ABEME)</b> | <b>₦49.3 Billion<sup>1</sup></b> | <b>₦46.5 Billion</b>             | <b>Q1 2025 (ABEME)</b>      | <b>JBN</b>         |
| <b>Contract Sum</b>  | <b>Recovered Funds Allocated</b> | <b>Recovered Funds Disbursed</b> | <b>Est. Completion Date</b> | <b>Contractors</b> |

## Overview

- The Abuja–Kaduna–Kano road original project involves the rehabilitation, expansion and construction of 92.5km (25%) of the 375.9km dual carriageway.
- The scope of the project changed from a rehabilitation to the full reconstruction of 375.9km as directed by Mr. President in June 2020, with total project cost at ₦655.2bn
- The project is being executed by JBN.

## Current Status

- 100% Revised BEME (REBEME2) and 48% Augmentation BEME (ABEME) of the AKR scope has been completed to date and ₦46.5 bn has been disbursed to JBN from recovered funds for works done on this project.
- During the PIDF Steering Committee ("SteerCo") that held on April 3, 2023, JBN informed the SteerCo that sections II (Kaduna – Zaria) and III (Zaria – Kano) of AKR will attain substantial completion by May 15, 2023.
- There is possibility that section II would be commissioned before the present administration leaves office.

# Abuja Kano Road Pictures



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| Project                                | Abacha Funds Allocation<br>(₦'bn) | Abacha Funds Disbursements<br>(₦'bn) | Balance of<br>Abacha Funds<br>(₦'bn) |
|--|-----------------------------------|--------------------------------------|--------------------------------------|
| Lagos-Ibadan Expressway -<br>Section 1 | 22,644,495,854.88                 | 12,163,011,889.81                    | 10,481,483,965.07                    |
| Lagos-Ibadan Expressway -<br>Section 2 | 22,644,495,854.88                 | 23,050,106,854.16                    | -                                    |
| Second Niger Bridge                    | 45,288,991,709.76                 | 42,287,630,316.03                    | 3,001,361,393.73                     |
| Abuja Kano Road                        | 45,288,991,709.76                 | 44,723,903,042.46                    | 565,088,667.30                       |
| <b>Total</b>                           | <b>135,866,975,129.29</b>         | <b>122,224,652,102.45</b>            | <b>13,642,323,026.82</b>             |
| <b>Payments to Consultants</b>         |                                   |                                      |                                      |
| <b>Total Payments to Consultants</b>   |                                   |                                      | <b>1,464,526,076.63</b>              |

The Abacha funds were converted at an exchange rate of ₦360/\$1 amounting to ₦112.2 billion. ₦23.6 billion was gained from interest accrued on investment activities, making the total Abacha funds to be ₦135.9 billion. Consequently, the allocation per project has increased with ₦44.7 billion being allocated to each project and ₦1.7 billion budgeted as contingency balance. Payments to consultants are made from the contingency budget.

| Project                             | Project Cost (₦'bn)         | UK & Irish Funds Disbursements (₦'bn) | Balance of UK & Irish Funds (₦'bn) |
|-------------------------------------|-----------------------------|---------------------------------------|------------------------------------|
| Lagos-Ibadan Expressway - Section 1 | 134,861,795,702.80          | -                                     | 752,984,399.39                     |
| Lagos-Ibadan Expressway - Section 2 | 176,503,909,310.20          | 752,984,399.39                        | -                                  |
| Second Niger Bridge                 | 206,151,693,014.87          | 532,167,555.83                        | 973,801,242.94                     |
| Abuja Kano Road                     | 655,249,881,916.99          | -                                     | 1,505,968,798.77                   |
| <b>Total</b>                        | <b>1,172,767,279,944.86</b> | <b>1,285,151,955.22</b>               | <b>3,232,754,441.10</b>            |

- The US\$10.4 million UK & Irish funds were converted at an exchange rate of ₦432.37/\$1 amounting to ₦4.5 billion. ₦1.5 billion was allocated equally amongst the Ongoing Projects.

| Project                             | Project Cost (₦'bn)         | Mecosta Funds Disbursements (₦'bn) | Balance of Mecosta Funds (₦'bn) |
|-------------------------------------|-----------------------------|------------------------------------|---------------------------------|
| Lagos-Ibadan Expressway - Section 1 | 134,861,795,702.80          | -                                  | 1,542,834,224.68                |
| Lagos-Ibadan Expressway - Section 2 | 176,503,909,310.20          | 1,542,834,224.68                   | -                               |
| Second Niger Bridge                 | 206,151,693,014.87          | -                                  | 3,085,668,449.37                |
| Abuja Kano Road                     | 655,249,881,916.99          | 1,758,333,859.67                   | 1,327,334,589.69                |
| <b>Total</b>                        | <b>1,172,767,279,944.86</b> | <b>3,301,168,084.36</b>            | <b>5,955,837,263.74</b>         |

- The US\$20.6 million Mecosta funds were converted at an exchange rate of ₦448.55/\$1 amounting to ₦9.3 billion. ₦3.1 billion was allocated equally amongst the Ongoing Projects.

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## FEDERAL MINISTRY OF WORKS & HOUSING

HIGHWAYS CONSTRUCTION AND REHABILITATION DEPARTMENT

### ENGINEER'S CERTIFICATE

**Certificate No:** Forty-eight (48)

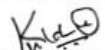
**Contract No: 6350:** Rehabilitation of Abuja - Kaduna - Zaria - Kano Road in FCT, Kaduna and Kano States.

**Contractor:** Messrs. Julius Berger Nigeria Plc  
NO. 10, Shettina A. Munguno Crescent,  
Utako,  
Abuja.

I hereby Certify that:

Messrs Julius Berger Nigeria Plc is due for payment in the sum of **NGN3,526,007,037.07K** for works executed on the project for period ending October, 2022.

| <u>Head</u>                               | <u>Sub Head</u>             |
|---|-----------------------------|
| Contract Sum:                             | NGN 797,236,523,738.86      |
| Total Sum now due:                        | NGN 384,212,034,408.79      |
| Less Amount previously certified:         | NGN 380,686,027,371.72      |
| Amount Payable to Contractor:             | NGN 3,526,007,037.07        |
| Add 7.5% VAT                              | NGN 264,450,527.78          |
| Total Amount Payable in this Certificate: | <u>NGN 3,790,457,564.85</u> |

  
Engr. A. O. Kuti  
For: Director Highways (Construction and Rehabilitation)  
10<sup>th</sup> January, 2023





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## FEDERAL MINISTRY OF WORKS & HOUSING

HIGHWAYS CONSTRUCTION AND REHABILITATION DEPARTMENT

### ENGINEER'S CERTIFICATE

CERTIFICATE NO: 48

CONTRACT NO.6205: REHABILITATION, RECONSTRUCTION AND EXPANSION OF LAGOS –  
IBADAN DUAL CARRIAGEWAY SECTION II (SHAGAMU – IBADAN)

CONTRACTOR: MESSRS REYNOLDS CONSTRUCTION COMPANY  
AWOLOWO WAY, JABI DISTRICT ABUJA

I Hereby Certify That:

MESSRS REYNOLDS CONSTRUCTION COMPANY NIGERIA LIMITED, is due for payment in the sum of, is due for the sum of ₦ 3,948,662,381.21k in respect of the works executed on the above named the project for the period ending March, 2022

| Head  | Subhead |                      |
|---|---------|----------------------|
| Original Contract Sum                                       |         | ₦ 96,304,444,055.63  |
| Revised Contract Sum  |         | ₦ 176,503,910,413.68 |
| Total Amount Certified up to IS No.48                       |         | ₦ 122,483,567,091.42 |
| Less Amount previously certified up to IS No.47             |         | ₦ 121,618,904,710.21 |
| Net Work Done in IS No. 48                                  |         | ₦ 864,662,381.21     |
| Total Amount certified in IS Nos. 23, 25, 26, 27, 28        |         | ₦ 3,854,895,825.31   |
| Sub Net Amount i  |         | ₦ 4,719,558,206.52   |
| Total Unpaid Amount certified in IS Nos. 23, 25, 26, 27, 28 |         | ₦ 3,854,895,825.31   |
| Less Amount Paid on IC No.23                                |         | ₦ 770,979,165.06     |
| Total Amount Now due  |         | ₦ 3,948,579,041.46   |
| Add 5% VAT  |         | ₦ 197,428,952.07     |
| Total Amount Payable in this certificate                    |         | ₦ 4,146,007,993.53   |



Engr. F.B. Esan  
Director, Highways (C&R)  
16th August, 2022

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## 1. IPC 48 (AUGUST, SEPTEMBER, OCTOBER 2022)

### 1.1 - Ongoing works (August 2022)

Km 0+000 to km 3+000, Lagos bound

- Casting of median barrier.
- Cleaning and spraying of bitumen material on the main carriage way.
- Earthworks on the carriage way.
- Earthworks on the hard shoulder.
- Earthworks on the main carriage way.
- Filling and compacting of laterite on the carriage way, RHS.
- Laying and compaction of asphalt binder course materials on main carriage
- Laying and compaction of asphaltic macadam on the main carriage way.
- Laying and compaction of base course blinding on main carriageway
- Laying and compaction of base course material on main carriageway
- Milling of existing asphalt on the main carriage way.

Km 7+000 to km 11+862, Lagos bound

- Milling of existing asphalt on the main carriage way.
- Earthworks on main carriageway and median drain.
- Sand cement stabilization on the main carriageway.
- Earthworks on main carriageway and median drain.
- Filling of laterite on the median drain.

Km 11+900, Shagamu Bound / km 43+600, Lagos Bound

- Road Marking

### 1.2 - Ongoing works (September 2022)

Km 0+000 to km 3+000, Lagos bound

- Casting of kerbstone.
- Casting of median barrier.
- Cleaning and spraying of bitumen material on the main carriage way.
- Earthworks on main carriageway.
- Laying and compaction of asphalt sasobit binder course materials on main carriage way.
- Laying and compaction of asphalt sasobit wearing course material on the main carriage way.
- Laying and compaction of asphaltic macadam materials on main carriage way.
- Laying and compaction of base course material on main carriageway.
- Milling of existing asphalt on the main carriage way.

Km 6+300 to km 7+400, Lagos bound

- Cleaning and spraying of bitumen material on the main carriage way.
- Earthworks on main carriageway and median.
- Filling of laterite on the median drain.
- Laying and compaction of asphaltic
- Laying and compaction of base course material on main carriage way
- Stabilization of sand cement on the carriage way.

### 1.3 - Ongoing works (October 2022)

Km 0+000 to km 2+800, Lagos bound

- Casting of kerbstone.
- Cleaning and spraying of bitumen material on the main carriage way.
- Cutting of embankment.
- Laying and compaction of asphalt sasobit binder course materials on main carriage way.
- Laying and compaction of asphaltic macadam materials on main carriage way.
- Laying and compaction of base course material on main carriageway.
- Milling of existing asphalt on the main carriage way.

Km 6+300 to km 7+400, Lagos bound

- Casting of median barrier.
- Cleaning and spraying of bitumen material on the main carriage way.
- Earthworks & Stabilization.
- Earthworks on main carriageway and median.
- Laying and compaction of asphalt binder course on main carriage way.
- Laying and compaction of asphaltic macadam materials on main carriage way.
- Laying and compaction of base course material on main carriage way
- Milling of existing asphalt.
- Sand-cement stabilization on the carriage way.

### 1.4 - IPC 48 Summary

- a) Certification as per FMWH: ₦2,001,303,461.49
- b) Certification as per DAR/TSL: ₦ 2,069,774,818.93
- c) The difference is due to:
  - Deduction / Reinstatement of Overrun Items
  - Application of VAT rate 7.5% instead of 5%

# Technical Update – Lagos – Ibadan Expressway Section 2

## 1.5 - IPC 48 summary table

|    |   | IPC 48                   |                          |
|----|---|--------------------------|--------------------------|
|    |   | Certified FMWH           | Recommended DAR          |
| A1 | ADD: Value of Permanent Works                       | 65,206,005,948.73        | 65,178,461,352.12        |
| A2 | DEDUCT: 10% Retention (up to 5% of Permanent Works) | 4,499,626,849.57         | 4,499,626,849.57         |
| A3 | ADD: Repayment Retention Money                      | 1,468,453,222.00         | 1,468,453,222.00         |
|    | <b>Subtotal A1-A2</b>                               | <b>62,174,832,321.16</b> | <b>62,147,287,724.55</b> |
| B1 | ADD: Bill 1   | 822,309,149.58           | 817,881,304.58           |
|    | <b>Subtotal B1</b>                                  | <b>822,309,149.58</b>    | <b>817,881,304.58</b>    |
| C1 | ADD: Advance Payment                                | 19,265,970,814.69        | 19,265,970,814.69        |
| C2 | DEDUCT: Recovery of Advance Payment                 | 16,540,481,203.84        | 16,540,481,203.84        |
| C3 | ADD: Material on Site                               | 160,099,250.08           | 160,099,250.08           |
| C4 | DEDUCT: Recovery Material on Site                   | 160,099,250.08           | 160,099,250.08           |
|    | <b>Subtotal C1-C2+C3-C4</b>                         | <b>2,725,489,610.85</b>  | <b>2,725,489,610.85</b>  |
| D1 | ADD: Variation in price Labour                      | 1,123,275,569.37         | 1,123,275,569.37         |
| D2 | ADD: Variation in price Materials                   | 6,570,502,079.92         | 6,570,502,079.92         |
| D3 | ADD: Variation in price CPI                         | 13,482,047,901.32        | 13,482,047,901.32        |
|    | <b>Subtotal D1+D2+D3</b>                            | <b>21,175,825,550.61</b> | <b>21,175,825,550.61</b> |
| E1 | ADD: Contingencies                                  | 582,464,349.37           | 582,464,349.37           |
|    | <b>Subtotal E1</b>                                  | <b>582,464,349.37</b>    | <b>582,464,349.37</b>    |
| F1 | ADD: Standby Cost July 2015 - June 2016             | 2,372,882,280.69         | 2,372,882,280.69         |
| F2 | ADD: Interest from Outstanding Payment              | 1,205,958,294.13         | 1,205,958,294.13         |
|    | <b>Subtotal E1</b>                                  | <b>3,578,840,574.82</b>  | <b>3,578,840,574.82</b>  |
|    | Total Amount to be Certified (A+B+C+D+E+F)          | <b>91,059,761,555.88</b> | <b>91,027,789,114.78</b> |
|    | DEDUCT: Amount Previously Certified without VAT     | 89,153,758,259.23        | 89,102,417,190.18        |
|    | Total Amount due This month                         | 1,906,003,296.66         | 1,925,371,924.59         |
|    |   | @ 5.0%                   | @ 7.5%                   |
|    | ADD: VAT  | 95,300,164.83            | 144,402,894.34           |
|    | <b>Total Amount due this month with VAT</b>         | <b>2,001,303,461.49</b>  | <b>2,069,774,818.93</b>  |

## 2. NOTE ABOUT SCHEDULED PROGRAM

The works executed within IPC 48 (period up to October 2022) are in line with the Recovered Program of Works with the following exceptions:

- **Shagamu Bound: 0+000 to 3+000 (stretch of 3km)**  
Should have been concluded by Q1/2022  
Status as of IPC 48: not started  
Actual status: works ongoing, approximate progress 70%
- **Lagos Bound: 0+000 to 3+000 (stretch of 3km)**  
Should have been concluded by Q1/2022  
Status as of IPC 48: works ongoing  
Actual status: works completed
- **Shagamu Bound: 3+000 to 4+700 (stretch of 1.7km)**  
Should have been concluded by Q3/2021  
Status as of IPC 48: not started  
Actual status: works ongoing, approximate progress 35%
- **Lagos Bound: 3+000 to 4+700 (stretch of 1.7km)**  
Should have been concluded by Q1/2022  
Status as of IPC 48: not started  
Actual status: works ongoing, approximate progress 35%
- **Ramps for bridges at 16+500, 24+500, 37+700 (3 ramps)**  
Should have been concluded by Q1/2022  
Status as of IPC 48: not started  
Actual status: not started
- **Pedestrian Bridges at 21+030, 22+073 (2 pedestrian bridges)**  
Should have been concluded by Q4/2021  
Status as of IPC 48: not started  
Actual status: not started
- **Pedestrian Bridges at 23+300, 28+072 (2 pedestrian bridges)**  
Should have been concluded by Q1/2022  
Status as of IPC 48: not started  
Actual status: not started
- **Concrete for toll gates at 6+000, 32+000 (2 toll gates)**  
Should have been concluded by Q1/2022  
Status as of IPC 48: not started  
Actual status: not started
- **All Carriageway works, even when not mentioned in the program for utilization of the recovered funds, are being carried out by the Contractor as agreed and as instructed.**

# Technical Update: Abuja-Kano Road Project



1. The **Percentage Completion** for each section as at the end of March 2023 (Q1 2023) is stated below

|   |        |
|---|--------|
| Section I   | 15.13% |
| Section II  | 61.78% |
| Section III   | 56.63% |
| Percentage Completion of Permanent works of the entire Project Length | 44.51% |

## **Time Elapsed**

|             |        |
|-------------|--------|
| Section I   | 69.04% |
| Section II  | 94.54% |
| Section III | 95.08% |

## 1. Summary of Work Done on IC 48 ( October 2022)

### Works Done on IC 48 (October 2022) Section I: Abuja-Kaduna

| S/N | ACTIVITIES                    | LOCATION (CHAINAGES)    |
|-----|-------------------------------|-------------------------|
| 1   | Maintenance of existing C/way | 0+000-165+500 LHS & RHS |

### Works Done on IC 48 (October 2022) Section II: Kaduna-Zaria

| S/N | ACTIVITIES                  | LOCATION (CHAINAGES)  |
|-----|-----------------------------|---|
| 1   | Bush Clearing               | 192+702-196+250 LHS, 180+500-183+920 RHS  |
| 2   | Excavate to Fill            | 249+315-251+960 LHS, 180+500-183+920 RHS  |
| 3   | Scarification (Shoulders)   | 184+190-184+225 RHS, 202+465-202+470 LHS  |
| 4   | Scarification (C/way)       | 249+315-251+960 LHS, 180+500-183+920 RHS  |
| 5   | Trapezoidal Drain           | 253+167-253+211 Median, 193+050-193+054, 192+738-192+770, 218+283-218+513, 253+032-253+167, 244+920-252+968 |
| 6   | Precast Chutes              | 224+518-225+040 Median  |
| 7   | Bitumen Stabilized Material | 187+900-242+630 LHS, 217+300-223+460 RHS  |
| 8   | Tack Coat on BSM            | 187+900-242+630 LHS, 217+300-223+460 RHS  |
| 9   | Asphaltic Binder            | 239+900-249+315 LHS, 206+800-209+100 RHS  |
| 10  | Tack Coat on Binder         | 239+900-249+315 LHS, 206+800-209+100 RHS  |
| 11  | Asphaltic Wearing           | 239+900-249+315 LHS, 206+800-209+100 RHS  |
| 12  | Roadway Marking             | 214+600-217+248 LHS&RHS, 235+897.5-239+470 LHS&RHS  |

# Technical Update: Abuja-Kano Road Project

## Works Done on IC 48 (October 2022) Section III: Zaria-Kano

| S/N | ACTIVITIES                      | LOCATION (CHAINAGES)                               |
|-----|---------------------------------|--|
| 1   | Site Clearance                  | 253+400-253+485                                    |
| 2   | Scarification (C/way)           | 332+200-378+800 RHS, 300+230-307+650 LHS           |
| 3   | Excavate Unsuitable Materials   | 379+879-379+899 LHS                                |
| 4   | Provide Rock Boulders as Filter | 386+294-386+300 (Median), 384+730-384+969 (Median) |
| 5   | Construct Box Culverts          | 321+800-387+552 LHS                                |
| 6   | Trapezoidal Drain               | 381+268-381+367 RHS, 381+485-361+691 RHS           |
| 7   | Concrete Kerbs                  | 281+810-282+140 RHS, 300+258-300+318 LHS           |
| 8   | Bitumen Stabilized Materials    | 286+290-288+420 RHS, 258+005-258+505 LHS @ layby   |
| 9   | Tack Coat on BSM                | 298+963-300+000 LHS, 283+310-283+845 RHS           |
| 10  | Asphaltic Binder                | 298+963-300+000 LHS, 283+310-283+845 RHS           |
| 11  | Tack Coat on Binder             | 298+963-300+000 LHS, 283+310-283+845 RHS           |
| 12  | Asphaltic Wearing               | 298+963-300+000 LHS, 283+310-283+845 RHS           |
| 13  | Roadway Markings                | 314+000-315+600 RHS, 316+450-318+600 RHS           |



## 2. Summary of IC 48 (October 2022)

The Interim Certificate No. 48 covered the works executed by the contractor as at the end of October 2022. The Interim Certificate was vetted by the Federal Ministry of Works and Housing and further checked by the Technical Advisers (Ondur/HOP).

The works were carried out satisfactorily and in conformity with the relevant clauses of the FMW&H specifications and standard conditions of Contracts.

The certified amount of the permanent works are consistent with the works executed on site as shown in the summary of works done during the month.

The amount certified for payment by FMW&H is ₦ 3,790,457,564.85 while the sum of ₦ 4,385,926,546.59 was recommended by Ondur/HOP.

The difference in the FMW&H certified amount and that of Ondur/HOP is due to the restoration of claims in Section II that were earlier declined in IC 44, IC 46 and IC 47. The restoration is allowed because provision is now made for the quantities and funding of these items of work in the approved RBEME No.3. The total amount restored is in the sum of ₦ 553,924,634.18. This is made up of ₦ 153,124,243.63, ₦ 269,813,963.54, and ₦ 130,986,427.01 in IC 44, IC 46, and IC 47 respectively

# Technical Update: Abuja-Kano Road Project

## Summary of IC 48 (October 2022) General Summary

REHABILITATION OF ABUJA-KADUNA-ZARIA-KANO DUAL CARRIAGEWAY IN FCT, KADUNA, AND KANO STATES. CONTRACT NO. 6350

CONTRACT SUM: NGN797,236,523,738.87

CONTRACTOR: MESSRS. JULIUS BERGER NIGERIA PLC

INTERIM STATEMENT NO. 48

PERIOD ENDING: OCTOBER, 2022

### GENERAL SUMMARY

| ITEM     | DESCRIPTION   | Certified by FMW&H        | Recommended by Ondur/HOP  |
|----------|---|---------------------------|---------------------------|
|          |   | AMOUNT (NGN)              |                           |
| A1       | VALUE OF PERMANENT WORKS (EXCEPT BILL 1)                                      | 229,509,617,048.14        | 228,428,583,238.84        |
| A2       | DEDUCT RETENTION IN ACCORDANCE WITH CLAUSE 60; 5% OF PERMANENT WORK (0.05*A1) | 0.00                      | 0.00                      |
| A3       | ADD REPAYMENT OF RETENTION MONEY  | 0.00                      | 0.00                      |
| <b>A</b> | <b>SUB TOTAL (A1-A2+A3)</b>   | <b>133,156,794,680.21</b> | <b>228,428,583,238.84</b> |
| <b>B</b> | <b>ADD VALUE OF BILL 1</b>  | <b>515,826,213.62</b>     | <b>515,826,213.63</b>     |
| C1       | ADD TEMP. ADVANCE FOR MATERIALS ON SITE                                       |                           |                           |
| C2       | DEDUCT TEMP. ADVANCE FOR MATERIALS ON SITE                                    | 0.00                      | 0.00                      |
| C3       | ADD ADVANCE PAYMENT   | 161,646,592,729.42        | 161,646,592,729.42        |
| C4       | DEDUCT REPAYMENT OF ADVANCE PAYMENT   | 35,942,992,623.56         | 35,942,992,623.56         |
| <b>C</b> | <b>SUB TOTAL (C1-C2+C3-C4)</b>  | <b>125,703,600,105.86</b> | <b>125,703,600,105.86</b> |
| D1       | ADD VARIATION IN PRICE OF LABOUR  | 0.00                      | 0.00                      |
| D2       | ADD VARIATION IN PRICE OF MATERIALS   | 22,205,016,840.75         | 21,996,734,288.29         |
|          | ADD VARIATION IN CPI  | 4,953,454,196.52          | 4,499,024,471.10          |
| D3       | ADD CONTINGENCIES   | 953,989,869.51            | 288,154,199.45            |
| <b>D</b> | <b>SUB TOTAL (D1+D2+D3)</b>   | <b>28,112,460,906.78</b>  | <b>26,783,912,958.84</b>  |
| <b>E</b> | <b>TOTAL AMOUNT CERTIFIED TO DATE (A+B+C+D)</b>                               | <b>384,212,034,408.79</b> | <b>381,431,922,517.17</b> |
| F        | DEDUCT PREVIOUS AMOUNT CERTIFIED  | 380,686,027,371.72        | 377,351,990,845.92        |
| <b>G</b> | <b>AMOUNT NOW DUE IN THIS STATEMENT</b>                                       | <b>3,774,701,872.67</b>   | <b>4,079,931,671.25</b>   |
| H        | ADD 7.5% VAT (0.075*G)  | 264,450,527.78            | 305,994,875.34            |
| <b>I</b> | <b>GROSS AMOUNT CERTIFIED</b>   | <b>3,790,457,564.85</b>   | <b>4,385,926,546.59</b>   |

# Technical Update: Abuja-Kano Road Project



## Summary of IC 48 (October 2022) Summary Section I

REHABILITATION OF ABUJA-KADUNA-ZARIA-KANO DUAL CARRIAGEWAY IN FCT, KADUNA, AND KANO STATES. CONTRACT NO. 6350

CONTRACT SUM: NGN 358, 078,102,147.97

CONTRACTOR: MESSRS. JULIUS BERGER NIGERIA PLC

INTERIM STATEMENT NO. 48

SECTION I

PERIOD ENDING: OCTOBER, 2022

### SUMMARY SECTION I

| ITEM     | DESCRIPTION   | Certified by FMW&H        | Recommended by Ondur/HOP  |
|----------|---|---------------------------|---------------------------|
|          |   | AMOUNT (NGN)              |                           |
| A1       | VALUE OF PERMANENT WORKS (EXCEPT BILL 1)                                      | 42,669,125,707.68         | 42,669,125,707.68         |
| A2       | DEDUCT RETENTION IN ACCORDANCE WITH CLAUSE 60; 5% OF PERMANENT WORK (0.05*A1) | 0.00                      | 0.00                      |
| A3       | ADD REPAYMENT OF RETENTION MONEY  |                           |                           |
| <b>A</b> | <b>SUB TOTAL (A1-A2+A3)</b>   | <b>38,902,384,389.15</b>  | <b>42,669,125,707.68</b>  |
| <b>B</b> | <b>ADD VALUE OF BILL NO.1</b>   | <b>246,998,875.00</b>     | <b>246,998,875.00</b>     |
| C1       | ADD TEMP. ADVANCE FOR MATERIALS ON SITE                                       |                           |                           |
| C2       | DEDUCT TEMP. ADVANCE FOR MATERIALS ON SITE                                    | 0.00                      | 0.00                      |
| C3       | ADD ADVANCE PAYMENT   | 78,226,570,670.53         | 78,226,570,670.53         |
| C4       | DEDUCT REPAYMENT OF ADVANCE PAYMENT   | 5,198,222,952.59          | 5,198,222,952.59          |
| <b>C</b> | <b>SUB TOTAL (C1-C2+C3-C4)</b>  | <b>73,028,347,717.94</b>  | <b>73,028,347,717.94</b>  |
| D1       | ADD VARIATION IN PRICE OF LABOUR  | 0.00                      | 0.00                      |
| D2       | ADD VARIATION IN PRICE OF MATERIALS   | 1,530,312,529.20          | 282,928,255.46            |
|          | ADD VARIATION IN CPI  | 1,530,312,529.20          | 1,318,396,299.62          |
| D3       | ADD CONTIGENCIES  | 702,502,336.31            | 36,666,666.25             |
| <b>D</b> | <b>SUB TOTAL (D1+D2+D3)</b>   | <b>2,724,025,673.43</b>   | <b>1,637,991,221.33</b>   |
| <b>E</b> | <b>TOTAL AMOUNT CERTIFIED TO DATE (A+B+C+D)</b>                               | <b>119,580,071,773.48</b> | <b>117,582,463,521.95</b> |
| F        | DEDUCT PREVIOUS AMOUNT CERTIFIED  | 119,580,071,773.48        | <b>117,582,463,521.95</b> |
| <b>G</b> | <b>AMOUNT NOW DUE IN THIS STATEMENT</b>                                       | <b>0.00</b>               | <b>0.00</b>               |
| H        | ADD 7.5% VAT (0.075*G)  | 0.00                      | 0.00                      |
| <b>I</b> | <b>GROSS AMOUNT CERTIFIED</b>   | <b>0.00</b>               | <b>0.00</b>               |

# Technical Update: Abuja-Kano Road Project



## Summary of IC 48 (October 2022) Summary Section II

| REHABILITATION OF ABUJA-KADUNA-ZARIA-KANO DUAL CARRIAGEWAY IN FCT, KADUNA, AND KANO STATES. CONTRACT NO. 6350 |   |                              |                           |
|---|---|------------------------------|---------------------------|
| CONTRACT SUM: NGN 174,175,098,823.06  |   | <b>SECTION II</b>            |                           |
| CONTRACTOR: MESSRS. JULIUS BERGER NIGERIA PLC   |   | PERIOD ENDING: OCTOBER, 2022 |                           |
| INTERIM STATEMENT NO. 48  |   |                              |                           |
| SUMMARY SECTION II  |   |                              |                           |
| ITEM  | DESCRIPTION   | Certified by FMW&H           | Recommended by Ondur/HOP  |
|   |   | AMOUNT (NGN)                 |                           |
| A1  | VALUE OF PERMANENT WORKS (EXCEPT BILL 1)                                      | 73,669,638,652.24            | 73,669,638,652.24         |
| A2  | DEDUCT RETENTION IN ACCORDANCE WITH CLAUSE 60; 5% OF PERMANENT WORK (0.05*A1) | 0.00                         | 0.00                      |
| A3  | ADD REPAYMENT OF RETENTION MONEY  |                              |                           |
| <b>A</b>  | <b>SUB TOTAL (A1-A2+A3)</b>   | <b>73,669,638,652.24</b>     | <b>73,669,638,652.24</b>  |
| <b>B</b>  | <b>ADD VALUE OF BILL NO.1</b>   | <b>186,698,798.19</b>        | <b>118,912,953.19</b>     |
| C1  | ADD TEMP. ADVANCE FOR MATERIALS ON SITE                                       |                              | 60,293,961.50             |
| C2  | DEDUCT TEMP. ADVANCE FOR MATERIALS ON SITE                                    | 0.00                         | 60,293,961.50             |
| C3  | ADD ADVANCE PAYMENT   | 34,335,787,944.82            | 34,335,787,944.82         |
| C4  | DEDUCT REPAYMENT OF ADVANCE PAYMENT   | 12,727,866,693.98            | 12,727,866,693.98         |
| <b>C</b>  | <b>SUB TOTAL (C1-C2+C3-C4)</b>  | <b>21,607,921,250.84</b>     | <b>21,607,921,250.84</b>  |
| D1  | ADD VARIATION IN PRICE OF LABOUR  | 0.00                         | 0.00                      |
| D2  | ADD VARIATION IN PRICE OF MATERIALS   | 8,405,841,112.82             | 8,405,841,112.82          |
|   | ADD VARIATION IN CPI  | 1,626,462,005.14             | 1,383,948,509.30          |
| D3  | ADD CONTIGENCIES  | 127,142,446.90               | 127,142,446.90            |
| <b>D</b>  | <b>SUB TOTAL (D1+D2+D3)</b>   | <b>10,159,445,564.86</b>     | <b>9,916,932,069.02</b>   |
| <b>E</b>  | <b>TOTAL AMOUNT CERTIFIED TO DATE (A+B+C+D)</b>                               | <b>105,623,704,266.13</b>    | <b>105,313,404,925.29</b> |
| F   | DEDUCT PREVIOUS AMOUNT CERTIFIED  | 104,439,072,094.74           | 103,574,848,119.72        |
| <b>G</b>  | <b>AMOUNT NOW DUE IN THIS STATEMENT</b>                                       | <b>1,184,632,171.39</b>      | <b>1,738,556,805.57</b>   |
| H   | ADD 7.5% VAT (0.075*G)  | 88,847,412.85                | 130,391,760.42            |
| <b>I</b>  | <b>GROSS AMOUNT CERTIFIED</b>   | <b>1,273,479,584.24</b>      | <b>1,868,948,565.99</b>   |

# Technical Update: Abuja-Kano Road Project

## Summary of IC 48 (October 2022) Summary Section III

| REHABILITATION OF ABUJA-KADUNA-ZARIA-KANO DUAL CARRIAGEWAY IN FCT, KADUNA, AND KANO STATES. CONTRACT NO. 6350 |   |                              |                           |
|---|---|------------------------------|---------------------------|
| CONTRACT SUM: NGN 264,983,322,767.85  |   | <b>SECTION III</b>           |                           |
| CONTRACTOR: MESSRS. JULIUS BERGER NIGERIA PLC   |   | PERIOD ENDING: OCTOBER, 2022 |                           |
| INTERIM STATEMENT NO. 48  |   |                              |                           |
| SUMMARY SECTION III   |   |                              |                           |
| ITEM  | DESCRIPTION   | Certified by FMW&H           | Recommended by Ondur/HOP  |
|   |   | AMOUNT (NGN)                 |                           |
| A1  | VALUE OF PERMANENT WORKS (EXCEPT BILL 1)                                      | 112,453,825,476.29           | 112,089,818,878.92        |
| A2  | DEDUCT RETENTION IN ACCORDANCE WITH CLAUSE 60; 5% OF PERMANENT WORK (0.05*A1) | 0.00                         | 0.00                      |
| A3  | ADD REPAYMENT OF RETENTION MONEY  | 0.00                         | 0.00                      |
| <b>A</b>  | <b>SUB TOTAL (A1-A2+A3)</b>   | <b>112,453,825,476.29</b>    | <b>112,089,818,878.92</b> |
| <b>B</b>  | <b>ADD VALUE OF BILL NO.1</b>   | <b>258,112,087.32</b>        | <b>149,914,385.44</b>     |
| C1  | ADD TEMP. ADVANCE FOR MATERIALS ON SITE                                       |                              |                           |
| C2  | DEDUCT TEMP. ADVANCE FOR MATERIALS ON SITE                                    | 0.00                         | 0.00                      |
| C3  | ADD ADVANCE PAYMENT   | 49,084,234,114.07            | 49,084,234,114.07         |
| C4  | DEDUCT REPAYMENT OF ADVANCE PAYMENT   | 18,016,902,976.99            | 18,016,902,976.99         |
| <b>C</b>  | <b>SUB TOTAL (C1-C2+C3-C4)</b>  | <b>31,067,331,137.08</b>     | <b>31,067,331,137.08</b>  |
| D1  | ADD VARIATION IN PRICE OF LABOUR  | 0.00                         | 0.00                      |
| D2  | ADD VARIATION IN PRICE OF MATERIALS   | 13,307,964,920.01            | 13,307,964,920.01         |
|   | ADD VARIATION IN CPI  | 1,796,679,662.18             | 1,796,679,662.18          |
| D3  | ADD CONTIGENCIES  | 124,345,086.30               | 124,345,086.30            |
| <b>D</b>  | <b>SUB TOTAL (D1+D2+D3)</b>   | <b>15,228,989,668.49</b>     | <b>15,228,989,668.49</b>  |
| <b>E</b>  | <b>TOTAL AMOUNT CERTIFIED TO DATE (A+B+C+D)</b>                               | <b>159,008,258,369.18</b>    | <b>158,536,054,069.93</b> |
| F   | DEDUCT PREVIOUS AMOUNT CERTIFIED  | 156,666,883,503.50           | 156,194,679,204.25        |
| <b>G</b>  | <b>AMOUNT NOW DUE IN THIS STATEMENT</b>                                       | <b>2,341,374,865.68</b>      | <b>1,864,434,123.26</b>   |
| H   | ADD 7.5% VAT (0.075*G)  | 175,603,114.93               | 175,603,114.93            |
| <b>I</b>  | <b>GROSS AMOUNT CERTIFIED</b>   | <b>2,516,977,980.61</b>      | <b>2,516,977,980.61</b>   |

**The End**