



# **Presidential Infrastructure Development Fund (PIDF) Quarterly Progress Report for the Utilization of the Recovered Assets**

**Q4 2023**

**Confidential**

---

	<b>Page</b>	
<b>1</b>	<b>Summary of Ongoing Projects</b>	<b>3</b>
<b>2</b>	<b>Detailed Project Status</b>	<b>5</b>
<b>3</b>	<b>Financial Update</b>	<b>12</b>
<b>4</b>	<b>Certificates of Performance</b>	<b>16</b>
<b>5</b>	<b>Technical Update</b>	<b>20</b>

# Summary of Ongoing Projects

- On 25<sup>th</sup> February 2018, His Excellency President Muhammadu Buhari (GCFR) ("President Buhari") approved the establishment of the Presidential Infrastructure Development Fund ("PIDF") to accelerate the execution of strategic infrastructure projects essential to the rapid growth and modernization of Nigeria's economy.
- The Nigeria Sovereign Investment Authority ("NSIA") is currently acting as the Fund Manager for PIDF and is responsible for overseeing the development of the Ongoing Projects which include (i) Lagos-Ibadan Expressway ("LIE"), (ii) Second Niger Bridge Project ("2NB"), and (iii) Abuja-Kaduna-Zaria-Kano Road ("AKR").
- Dar Al-Handasah Consultants Limited in consortium with TSL Engineering Limited ("Dar and TSL") is currently serving as the Technical Adviser ("TA") on 2NB and LIE. Likewise, Ondur Engineering Limited & Hancock Ogundiya & Partners Limited is currently serving as TA on AKR.
- To date, the NSIA has received recovered funds totalling US\$342.8 million which include the US\$311.8 million recovered from the Abacha family, US\$10.4 million recovered from UK and Ireland and \$20.6 million Mecosta funds. The recovered funds are used for disbursements towards works done on the PIDF projects. Full details of all recovered funds can be found in the financial update section.

Project	Original Contract Sum (₦'bn)	Augmentation /Additions (₦'bn)	Current Project Cost (₦'bn)	Recovered Funds Allocated (₦'bn)	Recovered Funds Disbursed (₦'bn)	Project Completion Status
LIE	311.4	20.4	331.8	49.9	48.1	97.5%
2NB	206.2	27.8	234.0	49.9	42.8	100%
AKR	655.2	-	655.2	49.9	50.3	100% REBEME and 59% ABEME
<b>Total</b>	<b>1172.8</b>	<b>48.2</b>	<b>1221.0</b>	<b>149.7</b>	<b>141.2</b>	

---

	<b>Page</b>
<b>1 Summary of Ongoing Projects</b>	<b>3</b>
<b>2 Detailed Project Status</b>	<b>5</b>
<b>3 Financial Update</b>	<b>12</b>
<b>4 Certificates of Performance</b>	<b>16</b>
<b>5 Technical Update</b>	<b>20</b>

<b>₦155.7 Billion (REBEME2) ₦655.2 Billion (ABEME)</b>	<b>₦49.9 Billion</b>	<b>₦50.3 Billion</b>	<b>Q4 2024<sup>1</sup> (ABEME)</b>	<b>JBN</b>
<b>Current Project Cost</b>	<b>Recovered Funds Allocated</b>	<b>Funds Disbursed</b>	<b>Est. Completion Date</b>	<b>Contractors</b>



- The Abuja–Kaduna–Kano Road original project originally involved the rehabilitation, expansion and construction of 92.5km (25%) of the 375.9km dual carriageway. The scope of the project changed from a rehabilitation to the full reconstruction of 375.9km as directed by Mr. President in June 2020.
- The project is being executed by JBN.

### Overview

### Current Status

- 100% Revised BEME (REBEME2) and 59% Augmentation BEME (ABEME) of the AKR scope has been completed to date with a total of ₦50.3 billion disbursed to JBN from the Recovered Funds.
- In November 2023, JBN submitted an Augmentation request seeking an increment in the contract sum by an additional ₦722.1 billion. This is as a result of inflation-related cost escalations and modifying the scope of work to include the construction of 40km along section I on Continuously Reinforced Concrete Pavement.

<sup>1</sup> This completion date and % completion is for the main carriageway only

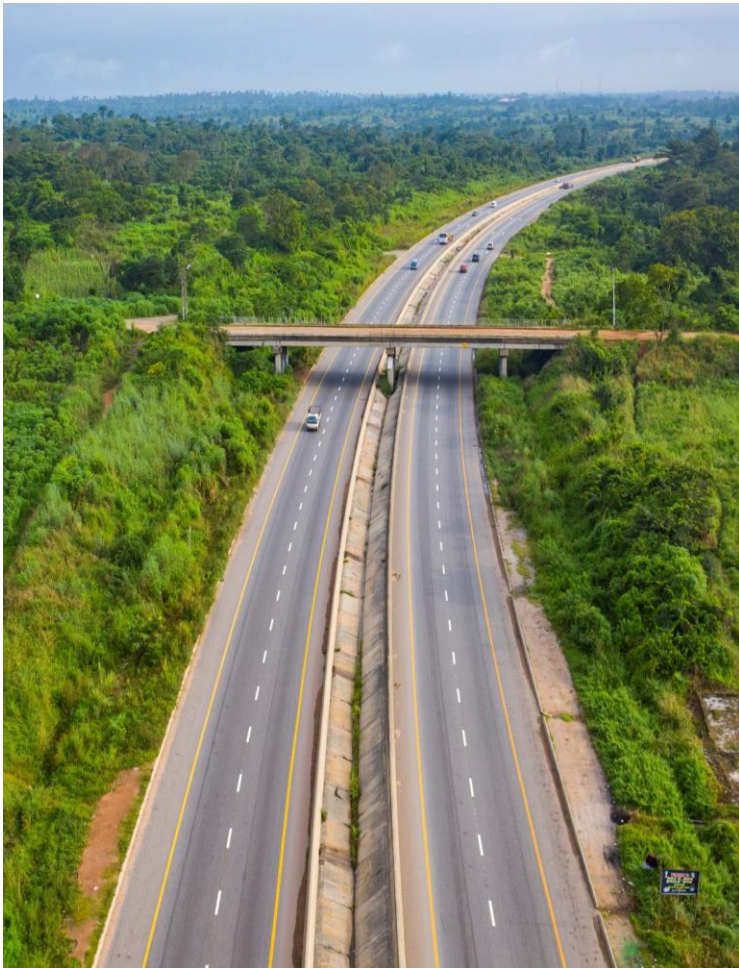


# Abuja Kano Road (2/2)





<b>₦331.8 Billion<sup>1</sup></b>	<b>₦49.9 Billion</b>	<b>₦48.1 Billion</b>	<b>Q1 2024<sup>2</sup></b>	<b>JBN &amp; RCC</b>
<b>Current Project Cost</b>	<b>Recovered Funds Allocated</b>	<b>Recovered Funds Disbursed</b>	<b>Est. Completion Date</b>	<b>Contractors</b>



- The Lagos-Ibadan Expressway ("LIE") is a 127.6 km-long expressway widely regarded as the busiest interstate in the country and the major connection route between the northern, southern and eastern parts of Nigeria.
- The project is being executed in two sections; Section I (Lagos-Shagamu) is constructed by Julius Berger Nigeria Plc ("JBN"), while Section II (Shagamu-Ibadan) is by Reynolds Construction Company ("RCC").

### Overview

### Current Status

- Section 1 – 100% of LIE Section 1 which is being handled by JBN has been completed to date with a total of ₦22.7 billion disbursed to JBN from the Recovered Funds.
- Section 2 – 95% of LIE Section 2 which is being handled by RCC has been completed to date with a total of ₦25.3 billion disbursed to RCC from the Recovered Funds.
- The main carriageway for Section I was completed in November 2023, while the expected completion of the main carriageway for Section II is Q1 2024.

<sup>1</sup> The amount includes ₦20.4bn Augmentation on the Project  
<sup>2</sup> This completion date and % completion is for the main carriageway only



# Lagos-Ibadan Expressway (2/2)





# Second Niger Bridge (1/2)

<b>₦234.0<sup>1</sup> Billion</b>	<b>₦49.9 Billion</b>	<b>₦42.8 Billion</b>	<b>Q3 2023<sup>2</sup></b>	<b>JBN</b>
<b>Current Project Cost</b>	<b>Recovered Funds Allocated</b>	<b>Recovered Funds Disbursed</b>	<b>Est. Completion Date</b>	<b>Contractors</b>



- The Second Niger Bridge project involves the construction of a 1.6km bridge across the River Niger, with two separate superstructures and 10.3km roads, linking Anambra and Delta States, in the southeast of the country.
- The project is being executed by JBN, with 100% completed to date.

### Overview

### Current Status

- 100% of 2NB has been completed to date with a total of ₦42.8 billion disbursed to JBN from the Recovered Funds.
- In December 2023, JBN fully demobilized from the 2NB project site, marking full completion of works on the project.

<sup>1</sup> The amount includes ₦4.3bn Augmentation, ₦7.9bn Legacy Debt and ₦15.6bn cost of the Temporary Link Road

<sup>2</sup> This completion date and % completion is for Phase 1 only



# Second Niger Bridge (2/2)



---

	<b>Page</b>
<b>1 Summary of Ongoing Projects</b>	<b>3</b>
<b>2 Detailed Project Status</b>	<b>5</b>
<b>3 Financial Update</b>	<b>12</b>
<b>4 Certificates of Performance</b>	<b>16</b>
<b>5 Technical Update</b>	<b>20</b>



# Financial Update – Abacha Funds

Project	Abacha Funds Allocation (₦'bn)	Abacha Funds Disbursements (₦'bn)	Balance of Abacha Funds (₦'bn)
Lagos-Ibadan Expressway - Section 1	22,644,495,854.88	22,706,208,308.52	(61,712,453.63)
Lagos-Ibadan Expressway - Section 2	22,644,495,854.88	23,050,106,854.16	(405,610,999.28)
Second Niger Bridge	45,288,991,709.76	42,287,630,316.03	3,001,361,393.73
Abuja Kano Road	45,288,991,709.76	45,747,605,735.26	(458,614,025.50)
<b>Total</b>	<b>135,866,975,129.29</b>	<b>133,791,551,213.96</b>	<b>2,075,423,915.33</b>
<b>Payments to Consultants</b>			
<b>Total Payments to Consultants</b>			<b>1,949,815,813.69</b>

The Abacha funds were converted at an exchange rate of ₦412/\$1 amounting to ₦128.5 billion. An additional ₦7.1 billion was gained through treasury activities, resulting in a current total value of ₦135.9 billion for the Abacha funds. This sum is evenly distributed among the ongoing projects, with each project now receiving an allocation of ₦45.3 billion.

# Financial Update – UK & Irish Funds

Project	UK & Irish Funds Allocation (₦'bn)	UK & Irish Funds Disbursements (₦'bn)	Balance of UK & Irish Funds (₦'bn)
Lagos-Ibadan Expressway - Section 1	752,984,399.39	-	752,984,399.39
Lagos-Ibadan Expressway - Section 2	752,984,399.39	752,984,399.39	-
Second Niger Bridge	1,505,968,798.77	532,167,555.83	973,801,242.94
Abuja Kano Road	1,505,968,798.77	1,505,968,798.77	-
<b>Total</b>	<b>4,517,906,396.32</b>	<b>2,791,120,753.99</b>	<b>1,726,785,642.33</b>

- The US\$10.4 million UK & Irish funds were converted at an exchange rate of ₦432.37/\$1 amounting to ₦4.5 billion. ₦1.5 billion was allocated equally amongst the Ongoing Projects.

# Financial Update – Mecosta Funds

Project	Mecosta Funds Allocation (₦'bn)	Mecosta Funds Disbursements (₦'bn)	Balance of Mecosta Funds (₦'bn)
Lagos-Ibadan Expressway - Section 1	1,542,834,224.68	-	1,542,834,224.68
Lagos-Ibadan Expressway - Section 2	1,542,834,224.68	1,542,834,224.68	-
Second Niger Bridge	3,085,668,449.37	-	3,085,668,449.37
Abuja Kano Road	3,085,668,449.37	3,085,668,449.37	-
<b>Total</b>	<b>9,257,005,348.10</b>	<b>4,628,502,674.05</b>	<b>4,628,502,674.05</b>

- The US\$20.6 million Mecosta funds were converted at an exchange rate of ₦444.58/\$1 amounting to ₦9.3 billion. ₦1.5 billion was split equally amongst the Ongoing projects.



---

	<b>Page</b>
<b>1 Summary of Ongoing Projects</b>	<b>3</b>
<b>2 Detailed Project Status</b>	<b>5</b>
<b>3 Financial Update</b>	<b>12</b>
<b>4 Certificates of Performance</b>	<b>16</b>
<b>5 Technical Update</b>	<b>20</b>



## FEDERAL MINISTRY OF WORKS & HOUSING

HIGHWAYS CONSTRUCTION AND REHABILITATION DEPARTMENT

### ENGINEER'S CERTIFICATE


**CERTIFICATE NO:** 52 (Fifty – Two)  
**CONTRACT NO.6204:** REHABILITATION, RECONSTRUCTION AND EXPANSION OF LAGOS – IBADAN DUAL CARRIAGEWAY SECTION I (LAGOS - SHAGAMU)

**CONTRACTOR:** MESSRS JULIUS BERGER NIGERIA PLC.  
 NO.10, SHETTIMA A. MUNGONO CRESCENT,  
 UTAKO, ABUJA

I Hereby Certify That:

MESSRS JULIUS BERGER NIGERIA PLC is due for payment in the sum of **₦2,931,558,893.41k** in respect of works done on the project for the Period ending: June, 2023.

Head	Subhead
Original Contract Sum	₦70,753,387,798.44
Revised Contract Sum	₦134,861,795,702.80
Total Amount Certified to Date	₦101,407,610,131.92
Less Amount previously certified	₦98,476,051,238.51
Amount Payable to Contractor	₦2,931,558,893.41
Add 5% VAT	₦146,577,944.67
Total Amount Payable in this certificate	₦3,078,136,838.08

  
**Engr. A. O. Kuti**  
 For: Director, Highways (C&R)  
24<sup>th</sup> August, 2023.



## FEDERAL MINISTRY OF WORKS & HOUSING

HIGHWAYS CONSTRUCTION AND REHABILITATION DEPARTMENT

### ENGINEER'S CERTIFICATE


**CERTIFICATE NO:** 53 (Fifty – Three)  
**CONTRACT NO.6204:** REHABILITATION, RECONSTRUCTION AND EXPANSION OF LAGOS – IBADAN DUAL CARRIAGEWAY SECTION I (LAGOS - SHAGAMU)

**CONTRACTOR:** MESSRS JULIUS BERGER NIGERIA PLC.  
 NO.10, SHETTIMA A. MUNGONO CRESCENT,  
 UTAKO, ABUJA

I Hereby Certify That:

MESSRS JULIUS BERGER NIGERIA PLC is due for payment in the sum of **₦1,472,194,038.10k** in respect of works done on the project for the Period ending: July, 2023.

Head	Subhead
Original Contract Sum	₦70,753,387,798.44
Revised Contract Sum	₦134,861,795,702.80
Total Amount Certified to Date	₦102,879,804,220.02
Less Amount previously certified	₦101,407,610,181.92
Amount Payable to Contractor	₦1,472,194,038.10
Add 5% VAT	₦73,609,701.91
Total Amount Payable in this certificate	₦1,545,803,740.01

  
**Engr. F. B. Esan**  
 Director, Highways (C&R)  
23<sup>rd</sup> October, 2023.



## FEDERAL MINISTRY OF WORKS

HIGHWAYS CONSTRUCTION AND REHABILITATION DEPARTMENT


### ENGINEER'S CERTIFICATE

**CERTIFICATE NO:** 54 (Fifty – Four)  
**CONTRACT NO.6204:** REHABILITATION, RECONSTRUCTION AND EXPANSION OF LAGOS – IBADAN DUAL CARRIAGEWAY SECTION I (LAGOS - SHAGAMU)  
**CONTRACTOR:** MESSRS JULIUS BERGER NIGERIA PLC.  
 NO.10, SHETTIMA A. MUNGONO CRESCENT,  
 UTAKO, ABUJA

**I Hereby Certify That:**

MESSRS JULIUS BERGER NIGERIA PLC is due for payment in the sum of **₦1,627,377,604.39k** in respect of works done on the project for the Period ending: August, 2023.

Head	Subhead
Original Contract Sum	₦70,753,387,798.44
Revised Contract Sum	₦134,861,795,702.80
Total Amount Certified to Date	₦104,507,181,824.41
Less Amount previously certified	₦102,879,804,220.02
Amount Payable to Contractor	₦1,627,377,604.39
Add 5% VAT	₦81,368,880.22
Total Amount Payable in this certificate	₦1,708,746,484.61

  
 Engr. A. O. Kuti  
 Director, Highways (C&R)  
 16<sup>th</sup> November, 2023.





241

## FEDERAL MINISTRY OF WORKS & HOUSING

HIGHWAYS CONSTRUCTION AND REHABILITATION DEPARTMENT

### ENGINEER'S CERTIFICATE

**Certificate No:** Fifty-Six (56)

**Contract No: 6350:** Rehabilitation of Abuja - Kaduna - Zaria - Kano Road in FCT, Kaduna and Kano States.

**Contractor:** Messrs. Julius Berger Nigeria Plc  
NO. 10, Shettina A. Munguno Crescent,  
Utako,  
Abuja.

I hereby Certify that:

Messrs Julius Berger Nigeria Plc is due for payment in the sum of NGN6,534,931,034.03K for works executed on the project for period ending May, 2023.

Head	Sub Head
Contract Sum:	NGN 797,236,523,738.86
Total Sum now due:	NGN 423,078,415,039.49
Less Amount previously certified:	NGN 416,543,484,005.46
Amount Payable to Contractor:	NGN 6,534,931,034.03
Add 7.5% VAT	NGN 490,119,827.55
Total Amount Payable in this Certificate:	<u>NGN 7,025,050,861.58</u>

  
Engr. B. Esan  
Director Highways (Construction and Rehabilitation)  
18th July, 2023

---

	<b>Page</b>
<b>1 Summary of Ongoing Projects</b>	<b>3</b>
<b>2 Detailed Project Status</b>	<b>5</b>
<b>3 Financial Update</b>	<b>12</b>
<b>4 Certificates of Performance</b>	<b>16</b>
<b>5 Technical Update</b>	<b>20</b>

## IPC 52 (MAY, JUNE 2023)

### Ongoing works (May 2023)

Km 1+400 to km 2+860, Shagamu bound (RHS)

Location: (Secretariat area – Towards Otedola Bridge)

- Casting of median barrier
- Cleaning and spraying of bitumen on carriage way
- Cleaning and spraying of bitumen on carriage way
- Compaction of existing stone base
- Compaction of existing sub base stone
- Demolition and crushing of existing Median Barrier
- Earthworks and Compaction
- Excavation, filling and compaction of lateritic material
- Laying and compaction of asphalt sasobit binder materials on main carriageway
- Laying and compaction of basecourse materials on carriageway
- Laying of asphaltic Macadam
- Laying of Median Barrier and
- Laying, compaction of asphaltic Wearing course
- Milling of existing Asphalt

Km 3+064 to km 4+000, Shagamu bound (RHS)

Location: (Otedola Estate towards Berger Bus stop)

- Breaking of existing median barrier
- Casting of concrete blinding
- Cleaning and spraying of bitumen on carriage way
- Compaction of existing sub base stone
- Excavation and cat away of bad material
- Excavation, filling and compaction of lateritic material
- Installation of U-channel drainage
- Laying and compaction of asphalt sasobit binder materials on main carriageway
- Laying and compaction of basecourse materials on carriageway
- Laying and compaction of sub basecourse material on carriageway
- Laying of asphaltic Macadam
- Milling of existing Asphalt

Km 4+555 to km 4+750, Shagamu bound (RHS)

Location: (Near Entrance to Berger Bridge Underpass)

- Casting of concrete blinding
- Installation of U-channel drainage
- Excavation for drainage

Km 3+040 to km 4+000, Lagos bound (LHS)

Location: (Otedola Bridge - Berger Bus stop area)

- Cleaning and spraying of bitumen on carriage way
- Compaction of existing sub base stone
- Earthworks and Compaction
- Excavation and cat away of bad material
- Excavation, filling and compaction of lateritic material
- Laying and compaction of asphalt sasobit binder materials on main carriageway
- Laying and compaction of basecourse materials on carriageway
- Laying of asphaltic Macadam
- Laying of Kerb Stone
- Milling of existing asphalt

Km 4+500 to km 4+850, Lagos bound (LHS)

Location: (Berger Bus stop area)

- Earthworks and Compaction
- Excavation, filling and compaction of lateritic material
- Laying and compaction of basecourse materials on carriageway
- Milling of existing asphalt



## Ongoing works (June 2023)

Km 1+400 to km 2+860, Shagamu bound (RHS)

Location: (Secretariat area – Towards Otedola Bridge)

- Casting of median barrier
- Cleaning and spraying of bitumen on carriage way
- Compaction of existing sub base stone
- Earthworks and Compaction
- Excavation, filling and compaction of lateritic material
- Kerb Stone installation
- Laterite cement stabilization
- Laying and compaction of asphalt sasobit binder materials on main carriageway
- Laying and compaction of basecourse materials on carriageway
- Laying of asphaltic Macadam
- Milling of existing Asphalt

Km 3+064 to km 4+000, Shagamu bound (RHS)

Location: (Otedola Estate towards Berger Bus stop)

- Breaking of existing median barrier
- Casting of median barrier
- Cleaning and spraying of bitumen on carriage way
- Compaction of existing sub base stone
- Excavation, filling and compaction of lateritic material
- Laying and compaction of asphalt sasobit binder materials on main carriageway
- Laying and compaction of basecourse materials on carriageway
- Laying and compaction of sub basecourse material on carriageway
- Laying of asphaltic Macadam
- Milling of existing Asphalt

Km 3+340 to km 4+150, Shagamu bound (RHS)

Location: (Otedola Estate towards Berger Bus stop)

- Casting of in situ crash barrier
- Cleaning and spraying of bitumen on carriage way
- Compaction of existing sub base stone
- Excavation, filling and compaction of lateritic material
- Laying and compaction of asphalt sasobit binder materials on main carriageway
- Laying and compaction of basecourse materials on carriageway
- Laying and compaction of sub basecourse material on carriageway
- Laying of asphaltic Macadam

Km 4+555 to km 4+800, Shagamu bound (RHS)

Location: (Near Entrance to Berger Bridge Underpass)

- Casting of concrete blinding
- Excavation, filling and compaction of lateritic material
- Installation of U-channel drainage
- Laying and compaction of basecourse materials on carriageway
- Laying and compaction of sub basecourse material on carriageway
- Milling of existing Asphalt

Km 3+900 to km 4+850, Lagos bound (LHS)

Location: (Berger Bus stop area)

- Breaking of existing median barrier
- Casting of in situ crash barrier
- Cleaning and spraying of bitumen on carriage way
- Compaction of existing sub base stone
- Earthworks and Compaction
- Excavation, filling and compaction of lateritic material
- Laying and compaction of asphalt sasobit binder materials on main carriageway
- Laying and compaction of asphalt wearing materials on main carriageway
- Laying and compaction of basecourse materials on carriageway
- Laying and compaction of sub basecourse material on carriageway
- Laying of asphaltic Macadam
- Laying of Kerb Stone
- Milling of existing Asphalt

## IPC 52 Summary

- a) Certification as per FMWH: **₦ 3,078,136,838.08**
- a) Certification as per DAR/TSL: **₦ 3,070,787,307.46**
- a) **The cumulative difference is due to:**
- VAT revision from 5% to 7.50%
  - Omission of Bill No. 1 items.
  - Cumulative Omission of Overrun Items.
  - Omissions of certified amounts for Bill No.5 & Bill No.6 in IPC 50 due to inconsistencies in reported cumulative from previous IPC 49. Clarification / Confirmation required by FMWH.

IPC 52 Summary Table		IPC 52	
		Certified FMWH (₦)	Recommended DAR/TSL (₦)
A1	ADD: Value of Permanent Works	69,734,861,919.85:	69,412,714,333.90
A2	DEDUCT: 10% Retention (up to 5% of Permanent Works)	4,499,626,849.57:	4,499,626,849.57
A3	ADD: Repayment Retention Money	1,468,453,222.00:	1,468,453,222.00
<b>Subtotal A1-A2</b>		<b>66,703,688,292.28:</b>	<b>66,381,540,706.33</b>
B1	ADD: Bill 1	822,309,149.58:	817,881,304.58
<b>Subtotal B1</b>		<b>822,309,149.58:</b>	<b>817,881,304.58</b>
C1	ADD: Advance Payment	19,265,970,814.69:	19,265,970,814.69
C2	DEDUCT: Recovery of Advance Payment	19,265,970,814.69:	19,265,970,814.69
C3	ADD: Material on Site	160,099,250.08:	160,099,250.08
C4	DEDUCT: Recovery Material on Site	160,099,250.08:	160,099,250.08
<b>Subtotal C1-C2+C3-C4</b>		<b>0.00:</b>	<b>0.00</b>
D1	ADD: Variation in price Labour	1,187,371,898.37:	1,187,371,898.37
D2	ADD: Variation in price Materials	13,103,321,686.29:	13,103,321,686.29
D3	ADD: Variation in price CPI	15,429,614,231.22:	15,429,614,231.22
<b>Subtotal D1+D2+D3</b>		<b>29,720,307,815.88:</b>	<b>29,720,307,815.88</b>
E1	ADD: Contingencies	582,464,349.37:	582,464,349.37
<b>Subtotal E1</b>		<b>582,464,349.37:</b>	<b>582,464,349.37</b>
F1	ADD: Standby Cost July 2015 - June 2016	2,372,882,280.69:	2,372,882,280.69
F2	ADD: Interest from Outstanding Payment	1,205,958,294.13:	1,205,958,294.13
<b>Subtotal E1</b>		<b>3,578,840,574.82:</b>	<b>3,578,840,574.82</b>
Total Amount to be Certified (A+B+C+D+E+F)		<b>101,407,610,181.91:</b>	<b>101,081,034,750.98</b>
DEDUCT: Amount Previously Certified without VAT		98,476,051,288.50:	98,224,488,418.46
Total Amount due This month		2,931,558,893.41:	2,856,546,332.52
		@ 5.0%:	@ 7.5%
ADD: VAT		146,577,944.67:	214,240,974.94
<b>Total Amount due this month with VAT</b>		<b>3,078,136,838.08:</b>	<b>3,070,787,307.46</b>

## IPC 53 (JULY 2023)

### Ongoing works (July 2023)

#### Km 2+380 to km 2+860, Shagamu bound (RHS)

Location: (Secretariat area – Towards Otedola Bridge)

- Laying of asphaltic Macadam
- Cleaning and spraying of bitumen on carriage way
- Laying and compaction of asphalt sasobit binder materials on main carriageway

#### Km 3+340 to km 4+400, Shagamu bound (RHS)

Location: (Otedola Estate towards Berger Bus stop)

- Casting of in situ crash barrier
- Cleaning and spraying of bitumen on carriage way
- Compaction of existing sub base stone
- Excavation, filling and compaction of lateritic material
- Laying and compaction of asphalt sasobit binder materials on main carriageway
- Laying and compaction of basecourse materials on carriageway
- Laying and compaction of sub basecourse material on carriageway
- Laying of asphaltic Macadam
- Milling of existing asphaltic material

#### Km 6+116 to km 6+400, Median Drain Work

Location: (Immediately after Kara Bridge)

- Excavation and casting of median trapezoidal drain

#### Km 3+900 to km 4+930, Lagos bound (LHS)

Location: (Berger Bus stop area)

- Casting of in situ crash barrier
- Casting of in situ of Kerb stone
- Cleaning and spraying of bitumen on carriage way
- Excavation, filling and compaction of lateritic material
- Laying and compaction of asphalt sasobit binder materials on main carriageway
- Laying and compaction of basecourse materials on carriageway
- Laying and compaction of sub basecourse material on carriageway
- Laying of asphaltic Macadam
- Milling of existing asphaltic material

#### Km 4+555 to km 4+800, Shagamu bound (RHS)

Location: (Near Entrance to Berger Bridge Underpass)

- Laying and compaction of sub basecourse material on carriageway
- Laying of asphaltic Macadam
- Cleaning and spraying of bitumen on carriage way
- Laying and compaction of asphalt sasobit binder materials on main carriageway

## IPC 53 Summary

a) Certification as per FMWH: ₦ 1,545,803,740.01

a) Certification as per DAR/TSL: ₦ 1,537,428,508.31

a) **The cumulative difference is due to:**

- VAT revision from 5% to 7.50%
- Omission of Bill No. 1 items.
- Cumulative Omission of Overrun Items.
- Omissions of certified amounts for Bill No.5 & Bill No.6 in IPC 50 due to inconsistencies in reported cumulative from previous IPC 49. Clarification / Confirmation required by FMWH.
- The previously certified amount being rectified in line with IPC 52 recommendation.

IPC 53 Summary Table		IPC 53	
		Certified FMWH (₦)	Recommended DAR/TSL (₦)
A1	ADD: Value of Permanent Works	70,333,338,676.01	69,969,163,106.20
A2	DEDUCT: 10% Retention (up to 5% of Permanent Works)	4,499,626,849.57	4,499,626,849.57
A3	ADD: Repayment Retention Money	1,468,453,222.00	1,468,453,222.00
<b>Subtotal A1 -A2</b>		<b>67,302,165,048.44</b>	<b>66,937,989,478.63</b>
B1	ADD: Bill 1	822,309,149.58	817,881,304.58
<b>Subtotal B1</b>		<b>822,309,149.58</b>	<b>817,881,304.58</b>
C1	ADD: Advance Payment	19,265,970,814.69	19,265,970,814.69
C2	DEDUCT: Recovery of Advance Payment	19,265,970,814.69	19,265,970,814.69
C3	ADD: Material on Site	160,099,250.08	160,099,250.08
C4	DEDUCT: Recovery Material on Site	160,099,250.08	160,099,250.08
<b>Subtotal C1 -C2+C3-C4</b>		<b>0.00</b>	<b>0.00</b>
D1	ADD: Variation in price Labour	1,297,744,101.24	1,297,744,101.24
D2	ADD: Variation in price Materials	13,581,949,476.88	13,581,949,476.88
D3	ADD: Variation in price CPI	15,714,331,519.70	15,714,331,519.70
<b>Subtotal D1+D2+D3</b>		<b>30,594,025,097.82</b>	<b>30,594,025,097.82</b>
E1	ADD: Contingencies	582,464,349.37	582,464,349.37
<b>Subtotal E1</b>		<b>582,464,349.37</b>	<b>582,464,349.37</b>
F1	ADD: Standby Cost July 2015 - June 2016	2,372,882,280.69	2,372,882,280.69
F2	ADD: Interest from Outstanding Payment	1,205,958,294.13	1,205,958,294.13
<b>Subtotal E1</b>		<b>3,578,840,574.82</b>	<b>3,578,840,574.82</b>
Total Amount to be Certified (A+B+C+D+E+F)		102,879,804,220.01	102,511,200,805.21
DEDUCT: Amount Previously Certified without VAT		101,407,610,181.91	101,081,034,750.98
Total Amount due This month		1,472,194,038.10	1,430,166,054.24
ADD: VAT		@ 5.0%	@ 7.5%
		73,609,701.91	107,262,454.07
<b>Total Amount due this month with VAT</b>		<b>1,545,803,740.01</b>	<b>1,537,428,508.31</b>



## IPC 54 (AUGUST 2023)

### Ongoing works (August 2023)

#### Km 1+400 to km 1+895, RHS

- Laying and compaction of asphaltic wearing course material

#### Km 1+895 to km 3+063, RHS

- Cleaning and spraying of bitumen on carriage way
- Laying and compaction of asphalt Wearing course materials on main carriageway

#### Km 3+063 to km 4+850, Shagamu bound (RHS)

##### Location: (Otedola Estate towards Berger Bus stop)

- Cleaning and spraying of bitumen on carriage way
- Laying and compaction of asphalt Wearing course materials on main carriageway

#### Km 3+900 to km 4+550, Lagos bound (LHS)

##### Location: (Berger Bus stop area)

- Cleaning and spraying of bitumen on carriage way
- Excavation, filling and compaction of lateritic material
- Installation of Kerb Stone
- Laying and compaction of asphalt binder materials on main carriageway
- Laying and compaction of asphalt Wearing course materials on main carriageway
- Laying and compaction of basecourse materials on carriageway
- Laying and compaction of sub basecourse material on carriageway
- Laying of asphaltic Macadam

#### Km 3+940 to km 4+800, Shagamu bound (RHS)

##### Location: (Otedola Estate towards Berger Bus stop)

- Cleaning and spraying of bitumen on carriage way
- Excavation, filling and compaction of lateritic material
- Installation of Median Barrier
- Laying and compaction of asphalt binder materials on main carriageway
- Laying and compaction of basecourse materials on carriageway
- Laying and compaction of sub basecourse material on carriageway
- Laying of asphaltic Macadam

#### Km 4+350 to km 4+850, Shagamu bound (RHS)

##### Location: (Otedola Estate towards Berger Bus stop)

- Laying and compaction of sub basecourse material on carriageway
- Laying and compaction of basecourse materials on carriageway
- Laying of asphaltic Macadam
- Cleaning and spraying of bitumen on carriage way
- Laying and compaction of asphalt binder materials on main carriageway
- Installation of Median Barrier
- Laying and compaction of asphalt Wearing course materials on main carriageway
- Installation of pre-cast kerb stone

## IPC 54 Summary

- a) Certification as per FMWH: **₦ 1,708,746,484.61**
- a) Certification as per DAR/TSL: **₦ 1,787,236,570.21**
- a) The cumulative difference is due to:
- VAT revision from 5% to 7.50%
  - Omission of Bill No. 1 items.
  - Cumulative Omission of Overrun Items.
  - Omissions of certified amounts for Bill No.5 & Bill No.6 in IPC 50 due to inconsistencies in reported cumulative from previous IPC 49. (Adjusted by FMWH in IPC 54)
  - The previously certified amount being rectified in line with IPC 53 recommendation.

IPC 54 Summary Table		IPC 54	
		Certified FMWH (₦)	Recommended DAR/TSL (₦)
A1	ADD: Value of Permanent Works	71,107,657,464.84	70,778,649,937.35
A2	DEDUCT: 10% Retention (up to 5% of Permanent Works)	4,499,626,849.57	4,499,626,849.57
A3	ADD: Repayment Retention Money	1,468,453,222.00	1,468,453,222.00
<b>Subtotal A1-A2</b>		<b>68,076,483,837.27</b>	<b>67,747,476,309.77</b>
B1	ADD: Bill 1	822,309,149.58	817,881,304.58
<b>Subtotal B1</b>		<b>822,309,149.58</b>	<b>817,881,304.58</b>
C1	ADD: Advance Payment	19,265,970,814.69	19,265,970,814.69
C2	DEDUCT: Recovery of Advance Payment	19,265,970,814.69	19,265,970,814.69
C3	ADD: Material on Site	160,099,250.08	160,099,250.08
C4	DEDUCT: Recovery Material on Site	160,099,250.08	160,099,250.08
<b>Subtotal C1-C2+C3-C4</b>		<b>0.00</b>	<b>0.00</b>
D1	ADD: Variation in price Labour	1,297,744,101.24	1,297,744,101.24
D2	ADD: Variation in price Materials	14,352,560,180.27	14,352,560,180.27
D3	ADD: Variation in price CPI	15,796,779,631.87	15,796,779,631.87
<b>Subtotal D1+D2+D3</b>		<b>31,447,083,913.38</b>	<b>31,447,083,913.38</b>
E1	ADD: Contingencies	582,464,349.37	582,464,349.37
<b>Subtotal E1</b>		<b>582,464,349.37</b>	<b>582,464,349.37</b>
F1	ADD: Standby Cost July 2015 - June 2016	2,372,882,280.69	2,372,882,280.69
F2	ADD: Interest from Outstanding Payment	1,205,958,294.13	1,205,958,294.13
<b>Subtotal E1</b>		<b>3,578,840,574.82</b>	<b>3,578,840,574.82</b>
Total Amount to be Certified (A+B+C+D+E+F)		<b>104,507,181,824.39</b>	<b>104,173,746,451.92</b>
DEDUCT: Amount Previously Certified without VAT		102,879,804,220.01	102,511,200,805.21
Total Amount due This month		1,627,377,604.39	1,662,545,646.71
		@ 5.0%	@ 7.5%
ADD: VAT		81,368,880.22	124,690,923.50
<b>Total Amount due this month with VAT</b>		<b>1,708,746,484.61</b>	<b>1,787,236,570.21</b>

## NOTE ABOUT SCHEDULED PROGRAM

The works concluded by IPC 54 (period up to August 2023) are in line with the Recovered Program of Works with the following exceptions:

- **Shagamu Bound: 3+000 to 4+700 (stretch of 1.7km)**  
Should have been concluded by Q3/2021  
Status as of IPC 54: works ongoing, approximate progress 85%  
Actual status: works completed
- **Ramps for bridges at 16+500, 24+500, 37+700 (3 ramps)**  
Should have been concluded by Q1/2022  
Status as of IPC 54: not started  
Actual status: not started
- **Pedestrian Bridges at 21+030, 22+073 (2 pedestrian bridges)**  
Should have been concluded by Q4/2021  
Status as of IPC 54: not started  
Actual status: not started
- **Pedestrian Bridges at 23+300, 28+072 (2 pedestrian bridges)**  
Should have been concluded by Q1/2022  
Status as of IPC 54: not started  
Actual status: not started
- **Concrete for toll gates at 6+000, 32+000 (2 toll gates)**  
Should have been concluded by Q1/2022  
Status as of IPC 54: not started  
Actual status: not started
- **Main Carriageway works, even when not mentioned in the program for utilization of the recovered funds, have been concluded by the Contractor as agreed and as instructed.**

## 1. Summary of Work Done on IC 56 ( May 2023)

### Works Done on IC 56 (May 2023) Section I: Abuja-Kaduna

S/N	ACTIVITIES	LOCATION (CHAINAGES)
1	Bush clearing	134+950-138+120 RHS, 155+750-157+400 RHS
2	Excavate to Fill	130+000-136+680 RHS
3	Scarification (Shoulders)	155+200-155+500, 155+750-155+900, 156+050-156+250
4	Scarification (C/way)	154+105-154+700 RHS, 158+600-158+960 RHS
5	Cement stabilized material	135+510-133+560, 133+800-134+120, 137+334-137+595, 148+760-149+064
6	Provide pipe culvert	141+500 Median
7	Box culvert extension	144+798 RHS, 143+442 RHS, 143+191 RHS, 141+835 RHS, 147+888 RHS
8	Bitumen stabilized material	130+010-134+782 RHS, 135+122-136+149 RHS, 141+340-141+664, 148+760-149+064
9	Tack coat on bsm	130+010-134+782 RHS, 135+122-136+149 RHS, 141+340-141+664, 148+760-149+064
10	Asphaltic binder	130+010-134+782 RHS, 135+122-136+149 RHS, 141+340-141+664, 148+760-149+064



## Works Done on IC 56 (May 2023) Section II: Kaduna-Zaria

S/N	ACTIVITIES	LOCATION (CHAINAGES)
1	Excavate to fill	206+800-209+100, 217+300-220+400 (median)
2	Removal of unsuitable materials	249+174-249+219 RHS (Replacement)
3	Provide box culvert	227+353-227+290, 250+440 (manhole wingwalls apron etc)
4	Trapezoidal drain	185+901-186+373 (median), 186+462-186+758 median, 187+019-181+895 median, 180+865-180+870, 184+180-184+195
5	Heavy duty rectangular drain	252+242-252+510, 188+764-188+840, 182+871-182+886
6	Stone pitching	252+565 RHS, 249+236 RHS, 183+500 RHS
7	Precast chute	225+046-225+8333 median, 207+137-208+114 median
8	Concrete kerbs	246+982-247+287 RHS, 247+331-248+038 RHS
9	Median barrier	252+652-252+735, 253+430-253+485, 248+991-249+339, 249+993-250+255, 239+560-239+680, 181+571-181+700, 180+457-180+502, 217+258-217+300
10	Desilting drains	222+140-222+900, 180+000-183+500 (median)
11	Provide cover slab	252+242-252+510, 188+764-188+840, 182+871-182+886
12	Tack coat	227+070-227+550
13	Asphaltic binder	227+380 (1227.562m <sup>2</sup> ) @ layby
14	Asphaltic wearing	227+380 (1218.61m <sup>2</sup> ) @ layby

## Works Done on IC 56 (May 2023) Section III: Zaria-Kano

S/N	ACTIVITIES	LOCATION (CHAINAGES)
1	Excavate to fill	289+500-291+100, 303+650-305+400, 260+125 & 253+865 (median u-turn island)
2	Scarification (C/way)	293+470-299+430 RHS
3	Excavate Unsuitable Materials	305+140-305+219 LHS, 306+069-306+100 LHS, 306+380-306+404 LHS, 306+105-306+200 LHS, 290+702-290+712, 289+810-289+817 RHS
4	Dub in grass	260+690-264+400 RHS, 266+650-269+110 RHS (median), 264+400-269+100 RHS (outer)
5	Construct Box Culverts	379+469 RHS (wingwall apron etc)
6	Rectangular drain	377+802-377+852, 383+549-383+644, 383+134-383+161, 386+198-386+293, 379+393-379+469, 385+025-385+170, 385+528-385+697, 386+364-386+581, 386+581-386+606, 346+155-346+222
7	Median barrier	260+310-260+418, 259+940-259+970, 253+680-253+766
8	Provide cover slab	383+052-383+067 RHS, 378+080-378+100 RHS, 382+982-382+992 RHS, 377+798-378+439 RHS
9	Concrete kerbs	302+000-302+518 LHS, 304+080-306+610 LHS, 306+916-307+084 LHS
10	Bitumen stabilized material	303+380-303+470 LHS, 304+080-306+610 LHS, 289+545-292+710 RHS, 293+066-293+375 RHS
11	Tack coat on bsm	303+380-303+470 LHS, 304+080-306+610 LHS, 289+545-292+710 RHS, 293+066-293+375 RHS
12	Asphaltic binder	289+530-290+460 LHS, 301+965-305+364 LHS, 305+862-306+610 LHS
13	Asphaltic wearing	253+400-254+050 RHS at u-turn, 260+680-260+775 RHS, 260+680-260+775 RHS
14	Roadway markings	253+400-260+700 RHS, 265+400-271+850 RHS, 272+595-273+743 RHS

## 2. Summary of IC 56 (May 2023)

The Interim Certificate No. 56 covered the works executed by the contractor as at the end of May 2023. The Interim Certificate was vetted by the Federal Ministry of Works and Housing and further verified by the Technical Advisers (Ondur/HOP).

The works were carried out satisfactorily and in conformity with the relevant clauses of the FMW&H specifications and standard conditions of Contracts.

The certified amount of the permanent works are consistent with the works executed on site as shown in the summary of works done during the month.

The amount certified for payment by FMW&H is ₦ 7,025,050,861.58 while the sum of ₦ 6,223,816,532.38 was recommended by Ondur/HOP.

The difference in the FMW&H certified amount and that of Ondur/HOP is due mainly to the disparity in the value of the VOP claims approved.

## Summary of IC 56 (May 2023) General Summary

REHABILITATION OF ABUJA-KADUNA-ZARIA-KANO DUAL CARRIAGEWAY IN FCT, KADUNA, AND KANO STATES. CONTRACT NO. 6350

CONTRACT SUM: NGN797,236,523,738.87

CONTRACTOR: MESSRS. JULIUS BERGER NIGERIA PLC

INTERIM STATEMENT NO. 56

PERIOD ENDING: MAY, 2023

### GENERAL SUMMARY

ITEM	DESCRIPTION	Certified by FMW&H	Recommended by Ondur/HOP
		AMOUNT (NGN)	
A1	VALUE OF PERMANENT WORKS (EXCEPT BILL 1)	271,354,541,246.77	271,354,497,170.44
A2	DEDUCT RETENTION IN ACCORDANCE WITH CLAUSE 60; 5% OF PERMANENT WORK (0.05*A1)	0.00	0.00
A3	ADD REPAYMENT OF RETENTION MONEY	0.00	0.00
<b>A</b>	<b>SUB TOTAL (A1-A2+A3)</b>	<b>271,354,541,246.77</b>	<b>271,354,497,170.44</b>
<b>B</b>	<b>ADD VALUE OF BILL 1</b>	<b>1,576,935,676.14</b>	<b>1,332,312,919.40</b>
C1	ADD TEMP. ADVANCE FOR MATERIALS ON SITE		
C2	DEDUCT TEMP. ADVANCE FOR MATERIALS ON SITE	0.00	0.00
C3	ADD ADVANCE PAYMENT	161,646,592,729.42	161,646,592,729.42
C4	DEDUCT REPAYMENT OF ADVANCE PAYMENT	51,126,275,512.93	51,126,275,512.93
<b>C</b>	<b>SUB TOTAL (C1-C2+C3-C4)</b>	<b>110,520,317,216.49</b>	<b>110,520,317,216.49</b>
D1	ADD VARIATION IN PRICE OF LABOUR	0.00	0.00
D2	ADD VARIATION IN PRICE OF MATERIALS	34,470,018,030.37	33,716,625,117.22
	ADD VARIATION IN CPI	4,741,537,966.94	4,499,024,471.10
D3	ADD CONTINGENCIES	415,064,902.78	415,064,902.78
<b>D</b>	<b>SUB TOTAL (D1+D2+D3)</b>	<b>39,626,620,900.09</b>	<b>38,630,714,491.10</b>
<b>E</b>	<b>TOTAL AMOUNT CERTIFIED TO DATE (A+B+C+D)</b>	<b>423,078,415,039.49</b>	<b>421,837,841,797.43</b>
F	DEDUCT PREVIOUS AMOUNT CERTIFIED	416,475,698,160.46	416,048,245,023.12
<b>G</b>	<b>AMOUNT NOW DUE IN THIS STATEMENT</b>	<b>6,534,931,034.03</b>	<b>5,789,596,774.31</b>
H	ADD 7.5% VAT (0.075*G)	490,119,827.55	434,219,758.07
<b>I</b>	<b>GROSS AMOUNT CERTIFIED</b>	<b>7,025,050,861.58</b>	<b>6,223,816,532.38</b>

# Technical Update – Abuja Kano Road

## Summary of IC 56 (May 2023) Summary Section I

REHABILITATION OF ABUJA-KADUNA-ZARIA-KANO DUAL CARRIAGEWAY IN FCT, KADUNA, AND KANO STATES. CONTRACT NO. 6350			
CONTRACT SUM: NGN 358, 078,102,147.97		<b>SECTION I</b>	
CONTRACTOR: MESSRS. JULIUS BERGER NIGERIA PLC		PERIOD ENDING: MAY, 2023	
INTERIM STATEMENT NO. 56			
SUMMARY SECTION I			
ITEM	DESCRIPTION	Certified by FMW&H	Recommended by Ondur/HOP
		AMOUNT (NGN)	
A1	VALUE OF PERMANENT WORKS (EXCEPT BILL 1)	51,175,598,852.60	51,175,598,852.60
A2	DEDUCT RETENTION IN ACCORDANCE WITH CLAUSE 60; 5% OF PERMANENT WORK (0.05*A1)	0.00	0.00
A3	ADD REPAYMENT OF RETENTION MONEY		
<b>A</b>	<b>SUB TOTAL (A1-A2+A3)</b>	<b>51,175,598,852.60</b>	<b>51,175,598,852.60</b>
<b>B</b>	<b>ADD VALUE OF BILL NO.1</b>	<b>909,746,931.25</b>	<b>909,746,931.25</b>
C1	ADD TEMP. ADVANCE FOR MATERIALS ON SITE		
C2	DEDUCT TEMP. ADVANCE FOR MATERIALS ON SITE	0.00	0.00
C3	ADD ADVANCE PAYMENT	78,226,570,670.53	78,226,570,670.53
C4	DEDUCT REPAYMENT OF ADVANCE PAYMENT	5,198,222,952.59	5,198,222,952.59
<b>C</b>	<b>SUB TOTAL (C1-C2+C3-C4)</b>	<b>73,028,347,717.94</b>	<b>73,028,347,717.94</b>
D1	ADD VARIATION IN PRICE OF LABOUR	0.00	0.00
D2	ADD VARIATION IN PRICE OF MATERIALS	2,659,061,347.42	2,659,061,347.42
	ADD VARIATION IN CPI	1,318,396,299.62	1,318,396,299.62
D3	ADD CONTIGENCIES	163,577,369.58	163,577,369.58
<b>D</b>	<b>SUB TOTAL (D1+D2+D3)</b>	<b>4,141,035,016.62</b>	<b>4,141,035,016.62</b>
<b>E</b>	<b>TOTAL AMOUNT CERTIFIED TO DATE (A+B+C+D)</b>	<b>129,254,728,518.41</b>	<b>129,254,728,518.41</b>
F	DEDUCT PREVIOUS AMOUNT CERTIFIED	125,887,725,482.93	125,887,725,482.93
<b>G</b>	<b>AMOUNT NOW DUE IN THIS STATEMENT</b>	<b>3,367,003,035.48</b>	<b>3,367,003,035.48</b>
H	ADD 7.5% VAT (0.075*G)	252,525,227.66	252,525,227.66
<b>I</b>	<b>GROSS AMOUNT CERTIFIED</b>	<b>3,619,528,263.14</b>	<b>3,619,528,263.14</b>



## Summary of IC 56 (May 2023) Summary Section II

REHABILITATION OF ABUJA-KADUNA-ZARIA-KANO DUAL CARRIAGEWAY IN FCT, KADUNA, AND KANO STATES. CONTRACT NO. 6350			
CONTRACT SUM: NGN 174,175,098,823.06		<b>SECTION II</b>	
CONTRACTOR: MESSRS. JULIUS BERGER NIGERIA PLC		PERIOD ENDING: MAY, 2023	
INTERIM STATEMENT NO. 56			
SUMMARY SECTION II			
ITEM	DESCRIPTION	Certified by FMW&H	Recommended by Ondur/HOP
		AMOUNT (NGN)	
A1	VALUE OF PERMANENT WORKS (EXCEPT BILL 1)	91,654,911,843.10	91,654,910,842.66
A2	DEDUCT RETENTION IN ACCORDANCE WITH CLAUSE 60; 5% OF PERMANENT WORK (0.05*A1)	0.00	0.00
A3	ADD REPAYMENT OF RETENTION MONEY		
<b>A</b>	<b>SUB TOTAL (A1-A2+A3)</b>	<b>91,654,911,843.10</b>	<b>91,654,910,842.66</b>
<b>B</b>	<b>ADD VALUE OF BILL NO.1</b>	<b>254,484,643.19</b>	<b>153,671,298.19</b>
C1	ADD TEMP. ADVANCE FOR MATERIALS ON SITE		60,293,961.50
C2	DEDUCT TEMP. ADVANCE FOR MATERIALS ON SITE	0.00	60,293,961.50
C3	ADD ADVANCE PAYMENT	34,335,787,944.82	34,335,787,944.82
C4	DEDUCT REPAYMENT OF ADVANCE PAYMENT	20,220,820,037.93	20,220,820,037.93
<b>C</b>	<b>SUB TOTAL (C1-C2+C3-C4)</b>	<b>14,114,967,906.89</b>	<b>14,114,967,906.89</b>
D1	ADD VARIATION IN PRICE OF LABOUR	0.00	0.00
D2	ADD VARIATION IN PRICE OF MATERIALS	13,917,054,639.94	13,917,054,639.94
	ADD VARIATION IN CPI	1,626,462,005.14	1,383,948,509.30
D3	ADD CONTIGENCIES	127,142,446.90	127,142,446.90
<b>D</b>	<b>SUB TOTAL (D1+D2+D3)</b>	<b>15,670,659,091.98</b>	<b>15,428,145,596.14</b>
<b>E</b>	<b>TOTAL AMOUNT CERTIFIED TO DATE (A+B+C+D)</b>	<b>121,695,023,485.16</b>	<b>121,351,695,643.88</b>
F	DEDUCT PREVIOUS AMOUNT CERTIFIED	120,531,335,273.83	120,179,948,779.47
<b>G</b>	<b>AMOUNT NOW DUE IN THIS STATEMENT</b>	<b>1,163,688,211.33</b>	<b>1,171,746,864.41</b>
H	ADD 7.5% VAT (0.075*G)	87,276,615.85	87,881,014.83
<b>I</b>	<b>GROSS AMOUNT CERTIFIED</b>	<b>1,250,964,827.18</b>	<b>1,259,627,879.24</b>

## Summary of IC 56 (May 2023) Summary Section III

REHABILITATION OF ABUJA-KADUNA-ZARIA-KANO DUAL CARRIAGEWAY IN FCT, KADUNA, AND KANO STATES. CONTRACT NO. 6350			
CONTRACT SUM: NGN 264,983,322,767.85		<b>SECTION III</b>	
CONTRACTOR: MESSRS. JULIUS BERGER NIGERIA PLC		PERIOD ENDING: MAY, 2023	
INTERIM STATEMENT NO. 56			
SUMMARY SECTION III			
ITEM	DESCRIPTION	Certified by FMW&H	Recommended by Ondur/HOP
		AMOUNT (NGN)	
A1	VALUE OF PERMANENT WORKS (EXCEPT BILL 1)	128,524,030,551.07	128,523,987,475.18
A2	DEDUCT RETENTION IN ACCORDANCE WITH CLAUSE 60; 5% OF PERMANENT WORK (0.05*A1)	0.00	0.00
A3	ADD REPAYMENT OF RETENTION MONEY	0.00	0.00
<b>A</b>	<b>SUB TOTAL (A1-A2+A3)</b>	<b>128,524,030,551.07</b>	<b>128,523,987,475.18</b>
<b>B</b>	<b>ADD VALUE OF BILL NO.1</b>	<b>412,704,101.70</b>	<b>268,894,689.96</b>
C1	ADD TEMP. ADVANCE FOR MATERIALS ON SITE	0.00	0.00
C2	DEDUCT TEMP. ADVANCE FOR MATERIALS ON SITE	0.00	0.00
C3	ADD ADVANCE PAYMENT	49,084,234,114.07	49,084,234,114.07
C4	DEDUCT REPAYMENT OF ADVANCE PAYMENT	25,707,232,522.41	25,707,232,522.41
<b>C</b>	<b>SUB TOTAL (C1-C2+C3-C4)</b>	<b>23,377,001,591.66</b>	<b>23,377,001,591.66</b>
D1	ADD VARIATION IN PRICE OF LABOUR	0.00	0.00
D2	ADD VARIATION IN PRICE OF MATERIALS	17,893,902,043.01	17,140,509,129.86
	ADD VARIATION IN CPI	1,796,679,662.18	1,796,679,662.18
D3	ADD CONTIGENCIES	124,345,086.30	124,345,086.30
<b>D</b>	<b>SUB TOTAL (D1+D2+D3)</b>	<b>19,814,926,791.49</b>	<b>19,061,533,878.34</b>
<b>E</b>	<b>TOTAL AMOUNT CERTIFIED TO DATE (A+B+C+D)</b>	<b>172,128,663,035.92</b>	<b>171,231,417,635.14</b>
F	DEDUCT PREVIOUS AMOUNT CERTIFIED	170,124,423,248.70	169,980,570,760.72
<b>G</b>	<b>AMOUNT NOW DUE IN THIS STATEMENT</b>	<b>2,004,239,787.22</b>	<b>1,250,846,874.42</b>
H	ADD 7.5% VAT (0.075*G)	150,317,984.04	93,813,515.58
<b>I</b>	<b>GROSS AMOUNT CERTIFIED</b>	<b>2,154,557,771.26</b>	<b>1,344,660,390.00</b>

**The End**